

**INCOME (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR  
2017-18**

Sr.No.	Head of A/C	Income for the year 2017-18 (Audited or Unaudited Actuals) in lacs	Remarks
(A)	<b>Revenue Receipt</b>	98.33	
1	Own Revenue Receipt	18.40	
(a)	Tax Revenue	0	
	i Property Tax	9.08	
	ii Other Tax	0	
	iii Licence Fee	0	
	iv Vehical licence & driving	0.10	
	v Devlopment charge	7.51	
	vi building application charge	1.15	
	vii copying fee	0.46	
	viii fire tax	0.10	
	<b>Total</b>	<b>18.40</b>	
(b)	<b>Non tax revenue</b>		
(i)	user charge	23.24	
	a rent	23.24	
	ii tahbazari	0	
	<b>Total</b>	<b>23.24</b>	
(ii)	<b>OTHER NON TAX REVENUE</b>	56.69	
	a MISC INCOME	7.24	
	b advance & deposit	49.45	
	<b>Total</b>	<b>56.69</b>	
2	other revenue receipt	86.68	
	a income from intrest/investments	86.68	
	b other revenue income	0	
	<b>Total</b>	<b>86.68</b>	
3	<b>transfer grant/assigned revenue</b>		
(a)	state assigned revenue	534.12	
	i stamp duty	53.17	
	ii exise duty	56.68	
	iii vat share	424.27	
	<b>Total</b>	<b>534.12</b>	
(b)	state finance commission grant	101.91	
(c)	other state govt. transfer	1672.63	
(d)	centre finance commission grant	227.58	
(e)	other	70.96	
	<b>Total</b>	<b>2073.08</b>	
	capital receipt (a to e)	2607.2	
	<b>Grant Total</b>	<b>2792.21</b> ✓	

*Atalaya*  
 President  
 Haily

*[Signature]*  
 Secretary  
 Municipal Committee  
 Haily Mandi (Gurugram)

**EXPENDITURE (DETAILED HEAD WISE) MUNICIPAL COMMITTEE HAILYMANDI FOR THE YEAR  
2017-18**

Sr.No.	Head of A/C	Expenditure for the year 2017-18 (Audited or Unaudited Actuals) in lacs	Remarks
1	<b>Revenue Expenditure</b>		
1.1	Administrstive Expenses Establishment And Salaries	194.91	
1.2	Operation & Maintenance (O&M)		
	A. Contingencies	16.22	
	B. Audit fee	2.7	
	C. Law Charges	0.95	
	D. T.A. Bill	0.69	
	E. Purchase of Sanitation Equipment	20.26	
	<b>TOTAL</b>	<b>40.82</b>	
1.3	<b>Other</b>		
	A. Misc Expenditure	14.51	
	B. Advance & Deposit	34.5	
	<b>TOTAL</b>	<b>49.01</b>	
2	<b>Capital Expenditure</b>		
2.1	All Development work Under Central/State Specific scheme	177.92	
2.2	Loan Repayment	0	
2.3	Other Capital expenditure	0	
	<b>TOTAL</b>	<b>177.92</b>	
<b>G. TOTAL</b>		<b>462.66</b> ✓	

  
 Resident / Officer  
 Municipal Committee  
 Haily Mandi

  
 Secretary  
 Municipal Committee  
 Haily Mandi (Gurugram)